

603658

2025

1

. . .

2

3

4

5

2025

2025 12 31

3, 296, 495, 508. 10 1. 31 2026 4 21

571, 424, 768 748, 566, 446. 08

748, 566, 446. 08

9, 123, 256. 92 757, 689, 703. 00

70. 94%

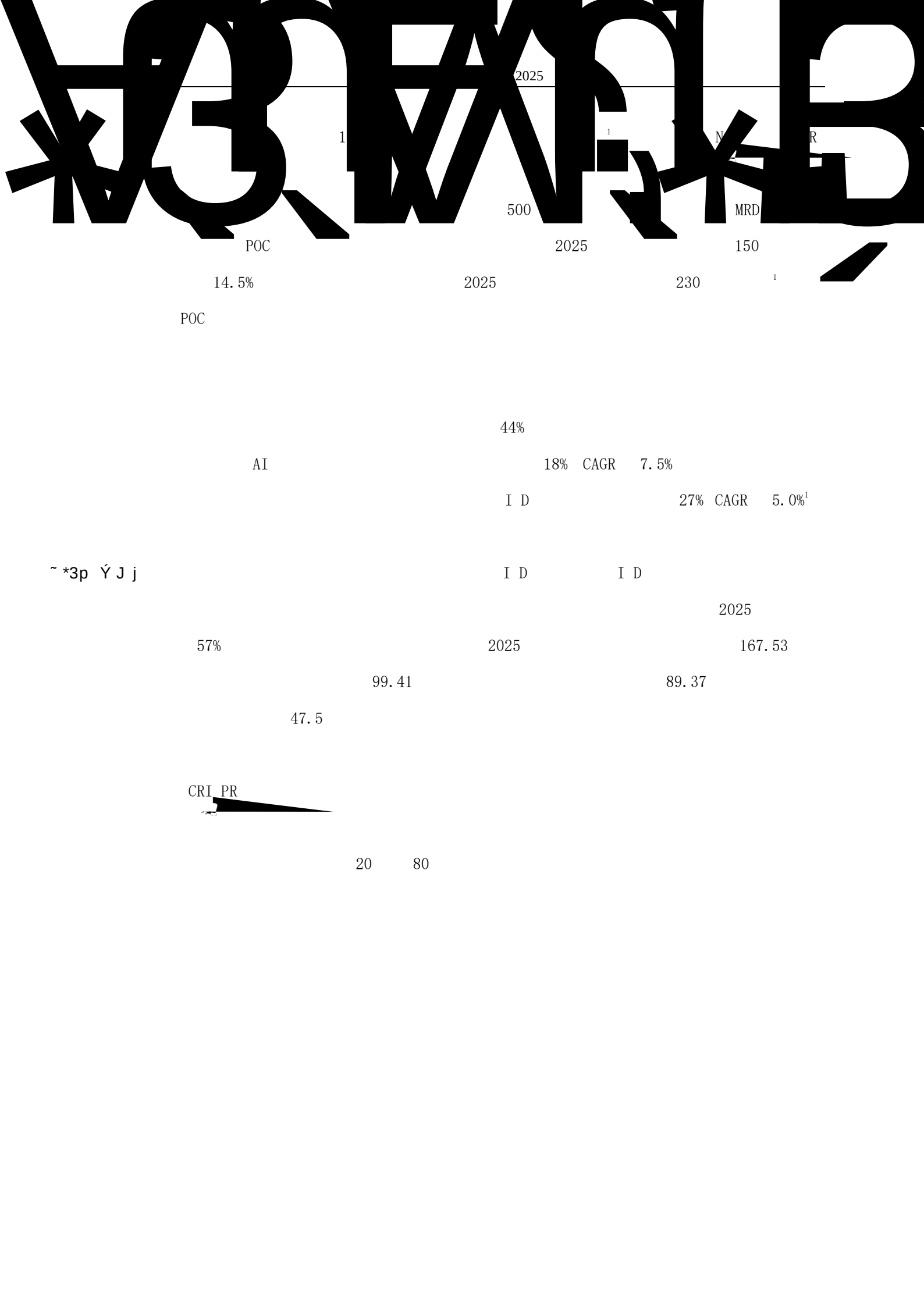
9, 123, 256. 92

757, 689, 703. 00 70. 94%

1

A			603658	

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2025

1

DRG 2023 3
2023

1 2025

10 / I D POC 200
50%-77% 2025 28 52.62% 84.25%

I D DRG

I D I D

1.

PCR

POC

2.

DRG I D I D

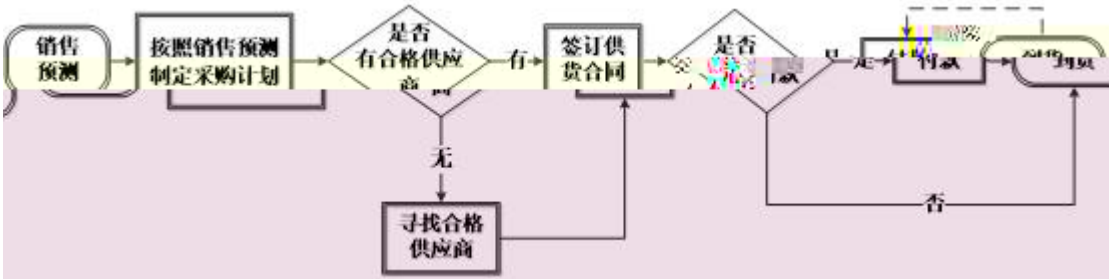
3.

PCR

		PCR
		PCR

1.

1



A		
B		
C		

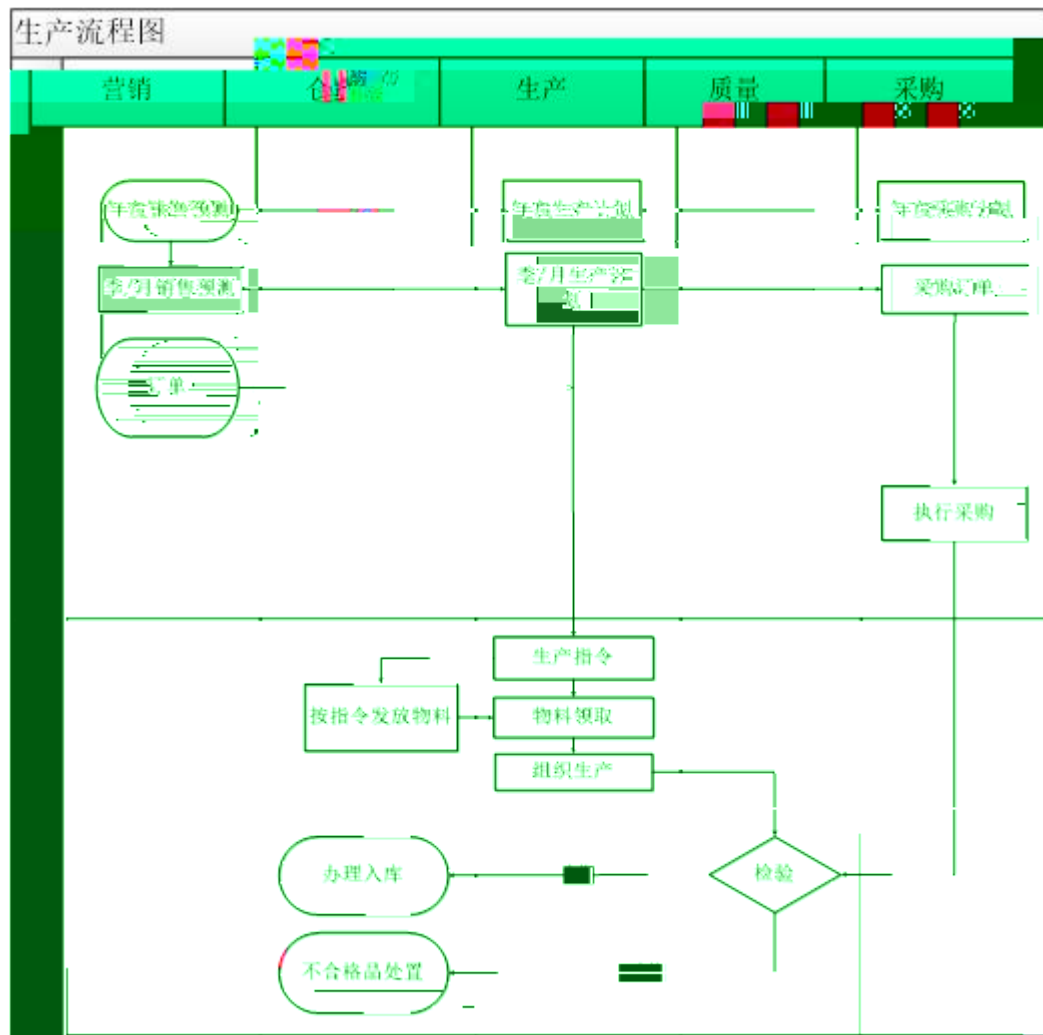
A.

B.

C.

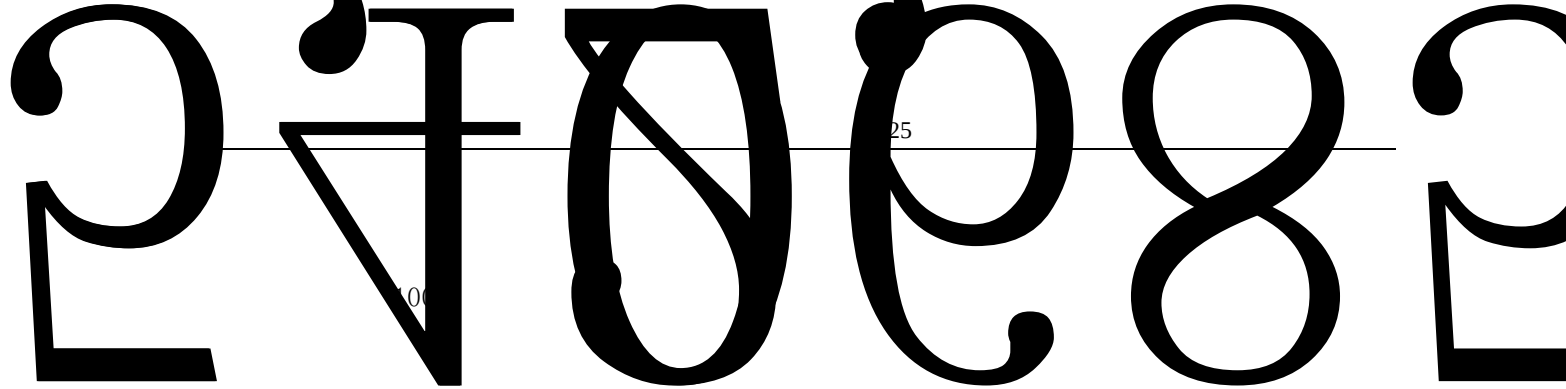
2

2.



3.

1



3

3.1 3

2025	2024	(%)	2023
12,289,725,131.70	11,875,065,943.97	3.49	11,554,058,269.37
8,926,154,166.03	8,616,530,318.04	3.59	8,535,461,518.03
4,226,413,277.24	4,471,202,509.22	-5.47	4,443,655,727.69
1,222,766,392.56	1,289,056,474.19	-5.14	1,362,543,913.16
1,068,016,468.23	1,189,056,474.19	-10.59	1,217,438,887.27
998,383,780.15	1,098,820,497.48	-9.14	1,185,30

3.2

	1-3	4-6	7-9	10-12
	995,933,663.32	1,064,373,516.63	1,066,848,991.65	1,099,257,105.64
	269,880,235.57	301,120,950.26	288,513,945.99	208,501,336.41
	256,895,204.32	289,421,442.51	269,160,999.63	182,906,133.69
	166,338,458.26	243,845,467.09	435,237,888.04	496,259,949.36

4

4.1

10

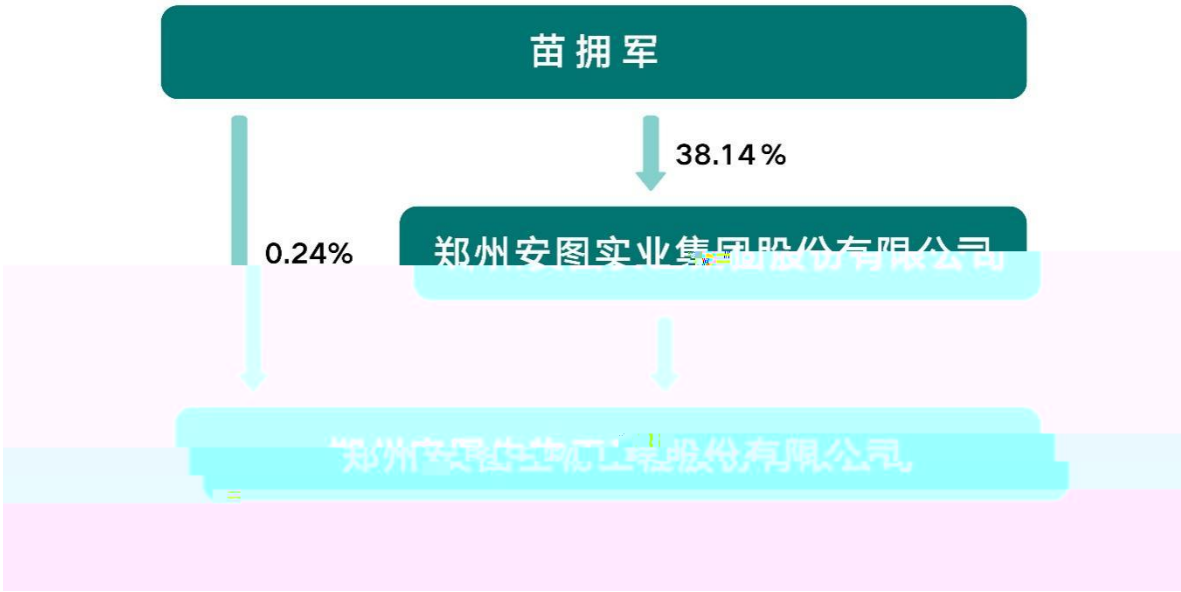
:

						37,343
						37,442
						0
						0
			(%)			
	0	329,445,773	57.65	0		0
&F IN ERNATIONAL RADING LIMIED	-260,000	76,632,416	13.41	0		0
	-2,213,734	7,176,384	1.26	0		0

	-2,308,483	5,265,723	0.92	0		0	
	4,756,168	4,756,168	0.83	0		0	
	-7,760,253	4,181,272	0.73	0		0	
	3,059,881	3,059,881	0.54	0		0	
	208,000	2,848,000	0.50	0		0	
500	-652,745	2,560,977	0.45	0		0	
	2,242,788	2,242,788	0.39	0		0	
		&F INTERNATIONAL RADING LIMITED					



4.3



4.4

5

2025	422,641.33	24,478.92
5.47%	106,801.65	12,643.54
10.59%	892,615.42	1.87